

PEEPLS VALLEY FIRE DISTRICT
Yavapai County, Arizona
ANNUAL ADOPTED BUDGET

	FY16-17 Budget	Adopted FY17-18 Budget	Notes
Accounting fees (Audit)	2,800.00	3,150.00	
Building & Grounds	5,000.00	4,000.00	
Communications	1,000.00	1,000.00	
Community outreach	1,000.00	500.00	
Conferences	4,000.00	4,000.00	
Dispatch Fees	3,000.00	3,000.00	
Dues & Memberships	400.00	400.00	
EMS Expenses	5,000.00	3,000.00	
EMT Reserve Fund	60,000.00	60,000.00	
Equipment	113,000.00	114,000.00	
Hydrants	5,000.00	5,000.00	
Total Improvements	1,000.00	1,500.00	
Total Insurance	12,500.00	12,500.00	
Legal Expenses	500.00	500.00	
Loan payments	0.00	0.00	
Licenses & Permits	0.00	0.00	
Meetings	1,000.00	1,000.00	
Miscellaneous	1,000.00	1,000.00	
Office expenses	1,000.00	1,000.00	
Postage	100.00	100.00	
Salaries, Taxes, Work Comp	69,150.00	75,500.00	
Telephone	1,000.00	1,000.00	
Training	5,000.00	6,000.00	
Travel expenses	1,000.00	1,000.00	
Uniforms	3,000.00	3,000.00	
Utilities	4,000.00	4,000.00	
Vehicle Fuel and Repair	6,500.00	7,000.00	
Volunteer expenses	15,000.00	13,000.00	
Total Expenses	321,950.00	326,150.00	